

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of
ROSE HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2015 Adopted Budget | | |
|---|---------|------------|---------------------------------------|-------------------------------|-------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2015 | | 2 | | | |
| Allocation MVT, RVT,16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 4 | 26,398 | 23,264 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Equipment | | 5 | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxxxxx | 26,398 | 23,264 | |
| Budget Summary | | 6 | Is a Resolution required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate Resolution | | 7 | | | |
| | | | | | |
| | | | Nov. 1, 2015 Total Assessed Valuation | | |

Assisted by:

Address: _____

Attest: _____, 2014

County Clerk

Governing Body

ROSE HILL CEMETERY
SUMNER COUNTY

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

| | | Amount of Levy |
|--|------------------|-------------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ | <u>21,788</u> |
| 2. Debt Service Levy in 2014 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>21,788</u> |
| 2014 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2014: | + _____ | 25,310 |
| 5. Increase in Personal Property for 2014: | | |
| 5a. Personal Property 2014 | + _____ | 80,763 |
| 5b. Personal Property 2013 | - _____ | 87,149 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014: | | <u>10,255</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>35,565</u> |
| 8. Total Estimated Valuation July, 1, 2014 | <u>3,689,364</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>3,653,799</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00973</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>212</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>22,000</u> |
| 13. Debt Service Levy in this 2015 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>22,000</u> |

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROSE HILL CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2015

| Adopted Budget General | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 185 | 157 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 21,429 | 21,788 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 55 | | |
| Motor Vehicle Tax | 3,052 | 2,778 | 2,627 |
| Recreational Vehicle Tax | 46 | 40 | 44 |
| 16/20M Vehicle Tax | 530 | 463 | 434 |
| LAVTR | | | 0 |
| Slider-Watercraft(HB2422) | | | 29 |
| In Lieu of Taxes | | | |
| Sale of lots | 680 | 2 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 25,792 | 25,071 | 3,134 |
| Resources Available: | 25,977 | 25,228 | 3,134 |
| Expenditures: | | | |
| Personal Services | 20,435 | 15,946 | 15,946 |
| Commodities | | 2,168 | 2,168 |
| Contractual | 3,343 | 807 | 807 |
| Capital Outlay | 2,042 | 6,307 | 7,477 |
| Transfer to Equipment Fund | | | |
| | | | |
| | | | |
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| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 25,820 | 25,228 | 26,398 |
| Unencumbered Cash Balance Dec 31 | 157 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2013/2014 Budget Authority Amount: | 25,820 | 25,228 | XXXXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 26,398 |
| Tax Required | | | 23,264 |
| Delinquent Comp Rate: 0.000 | | | 0 |
| Amount of 2014 Ad Valorem Tax | | | 23,264 |

ROSE HILL CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2015

| Adopted Budget Equipment | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 7,038 | 7,050 | 7,050 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 12 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 12 | 0 | 0 |
| Resources Available: | 7,050 | 7,050 | 7,050 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 7,050 | 7,050 | 7,050 |
| 2013/2014 Budget Authority Amount: | 0 | 0 | |

| Adopted Budget 0 | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2013/2014 Budget Authority Amount: | 0 | 0 | |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of **ROSE HILL CEMETERY** **SUMNER COUNTY**

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2013 | | Current Year Estimate for 2014 | | Proposed Budget Year for 2015 | | |
|--------------------|------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General | 25,820 | 6.756 | 25,228 | 6.306 | 26,398 | 23,264 | 6.306 |
| | | | | | | | |
| | | | | | | | |
| Equipment | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 25,820 | 6.756 | 25,228 | 6.306 | 26,398 | 23,264 | 6.306 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 25,820 | | 25,228 | | 26,398 | | |
| Total Tax Levied | 21,819 | | 21,788 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,229,500 | | 3,454,898 | | 3,689,364 | | |

Outstanding Indebtedness,

| | 2012 | 2013 | 2014 |
|-------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of ROSE HILL CEMETERY District with respect to financing the 2015 annual budget for ROSE HILL CEMETERY , SUMNER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 ROSE HILL CEMETERY district budget exceed the amount levied to finance the 2014 ROSE HILL CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, ROSE HILL CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the ROSE HILL CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 ROSE HILL CEMETERY budget as defined above.

Adopted this 22 day of July, 2014 by the ROSE HILL CEMETERY District Board, SUMNER COUNTY, Kansas.

ROSE HILL CEMETERY District Board


Chair President


Member


Member

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(Attach a signed copy to the budget)